

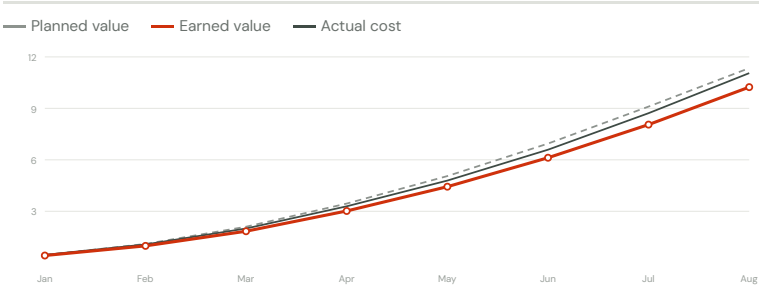
Monthly Project Status Report

PROJECT	REPORT	DATA DATE	BASELINE	BUDGET (BAC)	CURRENCY
Gas Compression Package	PCR-08	31 Aug 2026	Rev. 3 — approved	28.00 M	USD, millions

SYNTHETIC DATA Every project name, date, cost and performance figure on this page is fictional. It exists to show reporting structure and analysis, not to disclose any client or project information.

EARNED PROGRESS	PROGRESS VARIANCE	SCHEDULE INDEX	COST INDEX	FORECAST FINISH	VARIANCE AT COMPL.
36.6% Plan 40.5%	-3.9pp 1.10 M behind	0.903 SPI, cumulative	0.927 CPI, cumulative	31 Oct 27 Baseline 30 Sep 27	-1.71 EAC 29.71 M

CUMULATIVE PERFORMANCE TO DATA DATE



MILESTONE FORECAST VS BASELINE

ID	MILESTONE	BASELINE	FORECAST	VAR.
M-006	Compressor FAT	15 Dec 2026	28 Jan 2027	+44d
M-009	Ready for Energization	15 Jul 2027	31 Aug 2027	+47d
M-008	Mechanical Completion	31 Jul 2027	10 Sep 2027	+41d
M-011	Provisional Acceptance	30 Sep 2027	31 Oct 2027	+31d
M-005	IFC Design Complete	30 Sep 2026	20 Oct 2026	+20d
M-007	Foundations Complete	31 Jan 2027	20 Feb 2027	+20d

WORK PACKAGE PERFORMANCE

WP	SCOPE	BAC	PLAN	EARNED	SPI	CPI	EAC	VAC	FORECAST FINISH	STATUS
WP-01	Engineering & Design	3.2	90.0%	85.9%	0.955	0.932	3.43	-0.23	20 Oct 2026	WATCH
WP-02	Long-lead Procurement	6.8	52.1%	44.4%	0.853	0.912	7.45	-0.65	15 Apr 2027	BEHIND
WP-03	Civil & Structural	4.5	60.0%	56.4%	0.941	0.941	4.78	-0.28	20 Feb 2027	WATCH
WP-04	Mechanical Installation	5.6	23.0%	18.8%	0.814	0.890	6.29	-0.69	15 Jul 2027	BEHIND
WP-05	Electrical & I&C	4.1	17.6%	15.4%	0.875	0.900	4.56	-0.46	31 Aug 2027	BEHIND
WP-06	Pre-comm. & Commissioning	3.8	5.5%	6.6%	1.190	1.190	3.19	+0.61	31 Oct 2027	ON PLAN

PRIORITY RAID ITEMS

ID	TYPE	ITEM	OWNER	SCORE	EMV
R-001	Risk	Port and customs congestion for compressor	Procurement	16	0.126
I-001	Issue	Vendor drawings are 18 days late	Vendor manager	15	0.090
R-003	Risk	Pipe-rack and cable-tray interface clashes	Engineering	12	0.060
D-002	Decision	Rent temporary 1.5 MVA generator	Project manager	10	0.030

OPEN RFI WATCHLIST

ID	SUBJECT	AGE	OVERDUE	PRIORITY
RFI-005	Equivalent coating system	42d	+35d	Critical
RFI-007	Pipe-support design loads	22d	+15d	High
RFI-008	UPS autonomy requirement	13d	+6d	High
RFI-009	Commissioning spares list	6d	—	Normal

READ-OUT AND RECOMMENDED ACTIONS

- Procurement is the critical driver, not construction.** WP-02 carries an SPI of 0.853 and 46 days of slip, and it feeds four downstream packages. Recovery effort spent on civil or mechanical crews will not move the completion date while the compressor remains uncleared.
- Cost overrun is systemic, not one-off.** Five of six packages sit below CPI 1.00 and the pattern is stable across eight periods, so the -1.71 M variance at completion should be treated as a forecast rather than a recoverable shortfall. Recommend releasing contingency against WP-02 and WP-04 at the next change board.
- Three RFIs are past their response window and one is 35 days overdue.** RFI-005 blocks coating release, which sits ahead of mechanical completion. Escalate to the engineering contract holder this week with a fixed response date.
- Decision D-002 is time-bound.** A temporary 1.5 MVA generator must be approved by 07 Sep to protect the energization milestone; after that date the option no longer recovers schedule and only adds cost.